

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

FY: 2016

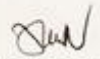
Province, City or Municipality: LILLOAN

| GAD Mandate<br>Gender Issue<br><br>(1)  | Cause of the<br>Gender Issue<br><br>(2)   | GAD Result<br>Statement/ GAD<br>Objective<br><br>(3)  | Relevant Agency<br>MFO/PAP<br><br>(4) | GAD Activity<br><br><br>(5)  | Performance<br>Indicators and<br>Target<br><br>(6)  | Actual Results<br>(Outputs/<br>Outcomes<br><br>(7) | Total Agency<br>Approved<br>Budget<br><br>(8) | Actual<br>Cost/<br>Expenditure<br><br>(9) | Variance/<br>Remarks<br><br>(10) |
|---|---|---|---------------------------------------|--|---|--|---|---|----------------------------------|
| Lack of meeting place for children for their school activities in Liloan Central School   | Some of the students conducted their school activities under the heat of the sun or heavy rains due to absence of covered court | To provide a spacious venue for the conduct of the school activities inside the vicinity of the school  | Infrastructure Projects               | *Preparation of Projects Proposal<br>*Approval of Project proposals and approved plan<br>*Purchase of materials<br>*Construction of the proposed plan (Covered Court)  | Construction of Liloan Central School Covered Court Phase I   | 100% constructed                                   | 2,140,972.00                                  | 1,405,535.36                              | completed                        |
| Lack of Financial aid to our indigent senior citizens for the procurement of their maintenance medications and other needed commodities | Increasing number of registered senior citizens without pension only 555 of senior citizens availed the National Social Pension | * To augment additional pensioner who were not able to avail the National Social Pension.<br>*To provide additional financial resources of our indigent senior citizens in procuring their maintenance medications & other needed commodities | Senior Citizens Welfare Program       | *Master listing of all indigent senior citizens without any pensions received<br>*Prioritizing of those indigent senior citizens who can avail that complies the given criteria and qualifications as per guidelines<br>* Approval of the list of senior citizens who qualify for social pension thru the Certificate of Eligibility | 500 Certified Eligible Senior Citizens<br><br>Php 500/ quarter per Senior Citizens x 4 qtr.<br>500 Senior Citizens x<br>Php 500 x 4 qtrs.<br>=Php1,000,000.00 | 500 Certified Eligible Senior Citizens             | 1M  | 1M  | On going program                 |

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|---|---|--|---------------------------------------|--|--|--|------------|--------------|-------------|
| Lack of awareness on RA 9262 or VAWC Act and other laws related to women and other activities related to women and other sectors    | Less knowledge among our women and barangay officials on RA 9262 the Anti-VAWCLaw and Laws related to women | *To gain and impart knowledge on RA 9262 and on the different laws related to women.<br>*To empower our women victims of abuses            | Women Welfare Program                 | *Seminar Workshop on RA 9262 and other related laws on women.<br>*Conduct of IEC/advocacy on different laws related to women.<br>*Conduct of parade, Zumba and other activities for women.<br>*Posting of tarpaulin<br>*Provision of t-shirt to women participants | 5 participants in each barangay x 14 barangays=70<br>10 members of MCWWCF=80<br>participants x 200/pax (1meal & 2 snacks) x 2 days=32,000.00<br>Venue Rental for 2 days=10,000.00<br>Tarpaulin=1,000.00<br>T-shirt 125 pcs x 200=25,000.00<br>Supplies and Materials=1,000.00<br>Honorarium of the Resource Speakers= 2,000/each x 4 speakers=8,000.00 | 100 % of participants attended and activities implemented                            | 500,000.00 | 370,336.00   | implemented |
| Lack of financial resources for resources for our patients referred to VSMMC & Eversley Childs Sanitarium                           | Increasing number of indigent patients referred & admitted to VSMMC & Eversley Childs Sanitarium            | *To assist our patients referred to VSMMC & ECS thru limited medical assistance with the help of our Liloan Medical Assistance Coordinator | AICS                                  | Provision of financial assistance defending on needs of the clients/ patients being referred to VSMMC & Eversley   | 1,000,000.00 subsidy to VSMMC & ECS  | 100% of the patients referred for LMAP assisted                                      | 1M         | 300,000.00   | On going    |
| Increasing number of patients in the municipality   | Women, Children & other sectors needing medical, health & interventions                                     | To provide a helthy & well rounded individual in the society.<br>To established easy & prompt access of medical services                   | Health Program                        | Daily consultations for Women & children & other sectors<br>Conduct of different laboratory  | 100% participants/ Health Prog. conducted & implemented  | Women, Children who are sick & ill were provided with prompt medical care & services | 2M         | 1,571,153    | On going    |
| Lack accessible and concrete roads for the delivery of the products from the farmers from the moutain barangays down to the market. | Difficulty of our farmers to transport their products in the moutain barangays down to the low land         | To provide a concrete road for easy access of our farmers in bringing their products from the mountains                                    | Farm to Market Road (Road Concreting) | *Preparation of Projects Proposals<br>*Approval of Project proposal and approved plan  | Road Concreting at Mulao, Tabla, Landing Catarman, San Vicente, Lataban, Upper Yati, Purok Sambag Landing  | 100% constructed   | 4M         | 3,839,173.71 | completed   |

|  |  |  |                   |   |   |  |            |            |           |
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|  |  | barangay down to the low land.   |                   | *Purchase of materials<br>*Construction of the proposed plan (Mulao, Lataban & Tabla) | Campaso Tabla, Upper San Vicente                              |  |            |            |           |
| Lack of Employment Opportunities during Summer | Increasing number of unemployed individual especially on the youth sector during summer vacation | Develop the intellectual capacities of children of poor families and harness their potential | SPES              | Conduct of Special Prog. for Employment students (SPES)                               | 92 students/ children of poor families employed during summer | Students or OSY who has intention to pursue school           | 400,000.00 | 371,550.00 | completed |
| Lack of Employment Opportunities               | Insufficient Employment Opportunities among our Constituents especially on women                 | To create more Jobs Opportunities in Labor Market Information                                | Jobs Fair Program | Conduct Local & Overseas Job Fair   | 100% of applicants assisted & availed in the Jobs Fair        | Participants for Unemployment applicants & Displaced Workers | 230,000.00 | 150,194.00 | completed |

Prepared by:

  
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Noted By:

  
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