FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2026
PROVINCE: CEBU **QUARTER:** 2
CITY/MUNICIPALITY: LILOAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
DUKE Scholarship Program	All Barangays	65,000,000.00	January 2026	December 2026	56.31%	36,602,000.00		
Advanced Education Prog (training/Seminars	All Barangays	100,000.00	January 2026	December 2026	0.00%			
Protective Services	All Barangays	50,000.00	January 2026	December 2026	0.00%			
ECD Project	All Barangays	100,000.00	January 2026	December 2026	0.00%			
Peer Groups Services - Unlad Kabataan Program	All Barangays	25,000.00	January 2026	December 2026	0.00%			
Community Based Services Minor (R.A. 9344)	All Barangays	100,000.00	January 2026	December 2026	0.00%			
Training Cum Production and Restorative Programs for Children and Adult person with disabilities	All Barangays	100,000.00	January 2026	December 2026	0.00%			
Family Congress	All Barangays	100,000.00	January 2026	December 2026	0.00%			
COVID 19	All Barangays	100,000.00	January 2026	December 2026	0.00%			
TESDA	All Barangays	100,000.00	January 2026	December 2026	0.00%	-		
TOTAL SOCIAL DEVELOPMENT		65,775,000.00			55.65%	36,602,000.00		
Economic Development								
Livestock Services								
a) Purchase of Vet. Med. Vaccine & Supplies	All Barangays	50,000.00	January 2026	December 2026	0.00%			
b) Livestock Deworming & Vit Supplement	All Barangays	10,000.00	January 2026	December 2026	0.00%			
c) Livestock Barefoot Technician Uniform	All Barangays	10,000.00	January 2026	December 2026	0.00%			
Agro-Fair Activities	All Barangays	50,000.00	January 2026	December 2026	0.00%			
Coastal Resource Management	All Barangays	100,000.00	January 2026	December 2026	0.00%			
Economic Support Program	All Barangays	100,000.00	January 2026	December 2026				
TOTAL ECONOMIC DEVELOPMENT		320,000.00			0.00%	-		
Environmental Management								
Our Sustainable Cebu Program	All Barangays	2,400,000.00	January 2026	December 2026	95.76%	2,298,350.00		
Repair and Maint. Of P.B. Frasco Sport Complex	All Barangays	250,000.00	January 2026	December 2026	60.07%	150,180.00		
Repair and Maint. Of Drainage System	All Barangays	300,000.00	January 2026	December 2026	1.67%	5,000.00		
Repair & Maint. of Public Market	All Barangays	50,000.00	January 2026	December 2026	0.00%	-		
Streetlighting (All Brgys.)	All Barangays	3,000,000.00	January 2026	December 2026	7.20%	216,000.00		
Construction of AW/SW in all Brgys.	All Barangays	300,000.00	January 2026	December 2026	0.00%	-		
Expropriation of Road Right of Way (All Brgys)	All Barangays	30,000,000.00	January 2026	December 2026	0.00%	-		
Aid toBrgy - all brgys	All Barangays	2,000,000.00	January 2026	December 2026	0.00%	-		
Other Infrastruction Projects all brgys	All Barangays	500,000.00	January 2026	December 2026	52.66%	263,315.21		
Clean and Green	All Barangays	1,000,000.00	January 2026	December 2026	28.32%	283,199.60		
Solid Waste Management Program	All Barangays	10,300,000.00	January 2026	December 2026	0.97%	99,625.00		
Other Development Projects	All Barangays	1,800,000.00	January 2026	December 2026	29.94%	538,883.75		
TOTAL ENVIRONMENTAL MANAGEMENT		51,900,000.00			7.43%	3,854,553.56		
TOTAL SOCIAL, ECONOMIC DEVT. AND ENVIRONTAL MGT.		117,995,000.00			34.29%	40,456,553.56		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

SGD
JOCELYN C. MAGAÑA
Local Budget Officer

SGD
ALJEW FERNANDO J. FRASCO
Local Chief Executive