FDP Form 7 - 20% Development Fund Utilization

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2025
**PROVINCE:** CEBU **QUARTER:** 3
**CITY/MUNICIPALITY:** LILOAN

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extension, if any | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development | | | | | | | | |
| DUKE Scholarship Program | All Barangays | 65,000,000.00 | | | 51% | 33,098,500.00 | | |
| Advanced Education Prog (training/Seminars Teachers) | All Barangays | 100,000.00 | | | 0% | - | | |
| Protective Services | All Barangays | 50,000.00 | | | 0% | - | | |
| ECD Project | All Barangays | 100,000.00 | | | 0% | - | | |
| Peer Groups Services - Unlad Kabataan Program | All Barangays | 25,000.00 | | | 0% | - | | |
| Community Based Services Minor (R.A. 9344) | All Barangays | 100,000.00 | | | 0% | - | | |
| Training Cum Production and Restorative Programs for Children and Adult person with disabilities | All Barangays | 100,000.00 | | | 0% | - | | |
| Family Congress | All Barangays | 100,000.00 | | | 0% | - | | |
| TESDA | All Barangays | 100,000.00 | | | 36% | 36,000.00 | | |
| TOTAL SOCIAL DEVELOPMENT | | 65,675,000.00 | | | 50% | 33,134,500.00 | | |
| Economic Development | | | | | | | | |
| Livestock Services | | | | | | | | |
| a) Purchase of Vet. Med. Vaccine & Supplies | All Barangays | 50,000.00 | | | 100% | 50,000.00 | | |
| b) Livestock Deworming & Vit Supplement | All Barangays | 10,000.00 | | | 99% | 9,900.00 | | |
| c) Livestock Barefoot Technician Uniform | All Barangays | 10,000.00 | | | 0% | - | | |
| Agro-Fair Activities | All Barangays | 50,000.00 | | | 0% | - | | |
| Coastal Resource Management | All Barangays | 100,000.00 | | | 0% | - | | |
| Economic Support Program | All Barangays | 100,000.00 | | | 0% | - | | |
| TOTAL ECONOMIC DEVELOPMENT | | 320,000.00 | | | 19% | 59,900.00 | | |
| Environmental Management | | | | | | | | |
| Our Sustainable Cebu Program | All Barangays | 2,400,000.00 | | | 52% | 1,246,809.00 | | |
| Repair and Maint. Of P.B. Frasco Sport Complex | All Barangays | 250,000.00 | | | 79% | 198,000.00 | | |
| Repair & Maint. of Drainage System all Brgys | All Barangays | 300,000.00 | | | 0% | - | | |
| Repair & Maint. of Public Market | All Barangays | 50,000.00 | | | 0% | - | | |
| Streetlighting (All Brgys.) | All Barangays | 3,000,000.00 | | | 19% | 584,500.00 | | |
| Construction of AW/SW in all Brgys. | All Barangays | 300,000.00 | | | 0% | - | | |
| Expropriation of Road Right of Way (All Brgys) | All Barangays | 30,000,000.00 | | | 0% | - | | |
| Aid toBrgy - all brgys | All Barangays | 2,000,000.00 | | | 0% | - | | |
| Other Infrastruction Projects all brgys | All Barangays | 500,000.00 | | | 0% | - | | |
| Clean and Green | All Barangays | 1,000,000.00 | | | 49% | 491,603.25 | | |
| Solid Waste Management Program | All Barangays | 10,300,000.00 | | | 79% | 8,140,298.00 | | |
| Other Development Projects | All Barangays | 1,800,000.00 | | | 69% | 1,233,744.26 | | |
| TOTAL ENVIRONMENTAL MANAGEMENT | | 51,900,000.00 | | | 23% | 11,894,954.51 | | |
| TOTAL SOCIAL, ECONOMIC DEVT. AND ENVIRONTAL MGT. | | 117,895,000.00 | | | 38% | 45,089,354.51 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

**SGD**
**JOCELYN C. MAGAÑA**
Local Budget Officer

**SGD**
**ALJEW FERNANDO J. FRASCO**
Local Chief Executive