FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2025
PROVINCE: CEBU **QUARTER:** 4
CITY/MUNICIPALITY: LILOAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
DUKE Scholarship Program	All Barangays	65,000,000.00			99.98%	64,988,000.00		
Advanced Education Prog (training/Seminars Teachers)	All Barangays	100,000.00			0.00%	-		
Protective Services	All Barangays	50,000.00			0.00%	-		
ECD Project	All Barangays	100,000.00			0.00%	-		
Peer Groups Services - Unlad Kabataan Program	All Barangays	25,000.00			0.00%	-		
Community Based Services Minor (R.A. 9344)	All Barangays	100,000.00			0.00%	-		
Training Cum Production and Restorative Programs for Children and Adult person with disabilities	All Barangays	100,000.00			0.00%	-		
Family Congress	All Barangays	100,000.00			0.00%	-		
TESDA	All Barangays	100,000.00			36.00%	36,000.00		
TOTAL SOCIAL DEVELOPMENT		65,675,000.00			99.01%	65,024,000.00		
Economic Development								
Livestock Services								
a) Purchase of Vet. Med. Vaccine & Supplies	All Barangays	50,000.00			100.00%	50,000.00		
b) Livestock Deworming & Vit Supplement	All Barangays	10,000.00			99.00%	9,900.00		
c) Livestock Barefoot Technician Uniform	All Barangays	10,000.00			0.00%	-		
Agro-Fair Activities	All Barangays	50,000.00			0.00%	-		
Coastal Resource Management	All Barangays	100,000.00			0.00%	-		
Economic Support Program	All Barangays	100,000.00			0.00%	-		
TOTAL ECONOMIC DEVELOPMENT		320,000.00			18.72%	59,900.00		
Environmental Management								
Our Sustainable Cebu Program	All Barangays	2,400,000.00			51.95%	1,246,809.00		
Repair and Maint. Of P.B. Frasco Sport Complex	All Barangays	250,000.00			79.20%	198,000.00		
Repair & Maint. of Drainage System all Brgys	All Barangays	300,000.00			0.00%	-		
Repair & Maint. of Public Market	All Barangays	50,000.00			0.00%	-		
Streetlighting (All Brgys.)	All Barangays	3,000,000.00			19.48%	584,500.00		
Construction of AW/SW in all Brgys.	All Barangays	300,000.00			0.00%	-		
Expropriation of Road Right of Way (All Brgys)	All Barangays	30,000,000.00			0.00%	-		
Aid toBrgy - all brgys	All Barangays	2,000,000.00			0.00%	-		
Other Infrastruction Projects all brgys	All Barangays	500,000.00			0.00%	-		
Clean and Green	All Barangays	1,000,000.00			49.16%	491,603.25		
Solid Waste Management Program	All Barangays	10,300,000.00			79.03%	8,140,298.00		
Other Development Projects	All Barangays	1,800,000.00			68.54%	1,233,744.26		
TOTAL ENVIRONMENTAL MANAGEMENT		51,900,000.00			22.92%	11,894,954.51		
TOTAL SOCIAL, ECONOMIC DEVT. AND ENVIRONTAL MGT.		117,895,000.00			65.29%	76,978,854.51		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

SGD
JOCELYN C. MAGAÑA
Local Budget Officer

SGD
ALJEW FERNANDO J. FRASCO
Local Chief Executive